Jackson Downtown Development Authority 2022-2023 Budget			
Property Taxes	\$91,000.00		
Adminisrative Fees	\$2,200.00		
Improvement Programs	\$7,580.10		
Interest	\$625.00		
General Contributions			
	\$40,000.00		
Cruise Nights	\$14,000.00		
Christmas Parade	\$4,400.00		
Summer Events	\$15,000.00		
Winter Events	\$6,000.00		
Holiday Activities	\$2,500.00		
Summer Planting	\$0.00		
Gift Certificates	\$22,000.00		
Farmers Market - Senior Project Fresh	\$750.00		
Farmers Market - WIC Project Fresh	\$1,500.00		
Farmers Market - Vendor Fees	\$7,500.00		
Farmers Market Electronic Activity	\$15,000.00		
Business Loan Principal Payment	\$0.00		
Refunds & Rebates Workers Comp.	\$0.00		
Refunds & Rebates Healthcare	\$0.00		
Miscellaneous	\$7,000.00		
Gross Revenues	\$237,055.10		
Expenses			
Personal Services:			
Termination Pay	\$0.00		
Salaries & Wages	\$61,222.43		
Wages - Temporary	\$25,180.00	1	
Unemployment	\$23,180.00	Ī	
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Employers FICA (.0765)	\$6,082.71		
Retirement - Contractual - IMCA (457)(6%)	\$0.00		
Health Insurance	\$6,967.00		
Workers Compensation	\$527.61		
Other Fringe Benefits	\$2,184.65		
Total Personal Services	\$102,273.89		
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Material and Supplies:			
Office Supplies	\$750.00		
		+	
Program Supplies	\$4,000.00		
Prog. Supp Cruise Nights	\$10,000.00		
Prog. Supp Christmas Parade	\$4,400.00		
Prog. Supp Summer Events	\$11,300.00		

Prog. Supp Winter Events \$7,200.00 Prog. Supp Holiday Activities \$3,500.00 Prog. Supp Summer Planting \$3,150.00 Prog. Supp FM - Senior Project Fresh \$750.00 Prog. Supp FM - WIC Project Fresh \$1,500.00 Prog. Supp Farmers Market \$5,000.00 Prog. Supp Harketing (Holiday Activities) \$0.00 Prog. Supp Farmers Market Electronic \$16,500.00 Activity \$16,500.00 Prog. Supp Gus Macker Sponsorship \$2,000.00 Prog. Supp Bright Walls Mural Project \$4,000.00 Special Projects - Gift Certificates \$22,000.00 Special Projects - DDA - Website \$1,000.00 Prog. Supp Loan / Grant Programs \$32,000.00 Prog. Supp Sign Improve. Pro. \$1,500.00 Prog. Supp Misc. \$7,000.00 Total Material and Supplies \$137,550.00 Contractual Services \$5,750.00 Publications \$0.00 Telephone \$1,200.00 Photocopying \$0.00 Banking Costs - EPAY \$560.00 Auto Allowanc			
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Total Contractual and Other: \$13,165.00 Total Expenses \$252,988.89	Outreach & Support	\$1,500.00	
Total Expenses \$252,988.89		-	
	Total Contractual and Other:	\$13,165.00	
Net Income \$15,033,70	Total Expenses	\$252,988.89	
-\$15,355.73	Net Income	-\$15,933.79	